

Impact of Data on Earnings and Financial Reporting

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Georgia Department of Education

How Important are the Data Reports?

- QBE Allotment Reports
 - How many teachers are you earning?
 - How many bus drivers do you earn?
 - How is funding calculated?
- Certified Personnel Reports
 - HB 280 – Math and Science Report
 - CPI – Training and Experience
 - CPI – Health Insurance
- Financial Reporting of Activity
 - Financial Efficiency Star Rating
 - Facility Codes/School Codes
 - QBE Expenditure Controls

QBE Allotment Reports

Funding for School Systems - QBE

- Established in 1985
 - Provides funding for
 - Teachers
 - Counselors
 - Media Clerks
 - Principals
 - Superintendent
 - Textbooks/Instructional Material
 - Maintenance and Operations
 - Looks at the need of the student (KG vs HS vs SpEd)
 - Updated annually for growth, salary schedule changes, etc.
- Still there are basic items that need to be funded locally

Table with columns: School System, State, FY20 Initial(Amendment # 1), Earnings (\$), Earned Positions (Grades K-12), DIRECT INSTRUCTIONAL COST, FTE, SALARY, OPERATING, QBE EARNINGS, LESS LOCAL 5 MILLS, STATE FUNDS, Teacher, Subj. Spec, Couns., Tech. Spec, Supl., Asst Supl, Prin., Asst Prin., Seofy., Accont., VT/SW, Psych., Sp Ed Ltr, Media Center, TOTAL DIRECT INSTRUC., INDIRECT COST, MEDIA CENTER PGM., 20 DAYS ADDITIONAL INSTRUCTION, STAFF & PROFESSIONAL DEV, PRINCIPAL STAFF & PROF. DEV, Amended Formula Adjustment, Charter System Adjustment, QBE FORMULA EARNINGS, CATEGORICAL GRANTS, Pupil Transportation Pgm, Sparsity - Regular, Nursing Services, TOTAL EARNINGS FOR QUALITY BASIC EDUCATION, Education Equalization Funding Grant, TOTAL STATE FUNDING ON THIS ALLOTMENT SHEET, Charter Commission Admin - State, Military Counselors, SHBP One-Month Employer Contrib. Holiday, State Commission Charter Supplement, TOTAL FUNDING ON THIS ALLOTMENT SHEET.



FTE Used in Calculation – FTE009 Report

FTE Category	FTE Code	October 2018 2019-1		March 2018 2018-3		October 2017 2018-1	
		Segments	FTE	Segments	FTE	Segments	FTE
Kindergarten	A	1,387	232	1,410	235	1,376	230
Kindergarten EIP	E	82	14	118	20	118	20
Grades 1 to 3	B	3,318	553	3,257	542	3,344	557
Primary Grades 1-3 EIP	F	689	115	743	125	679	114
Grades 4 to 5	C	1,972	329	1,998	333	1,963	327
Grades 4-5 EIP	G	860	144	849	142	915	152
Middle Grades 6 to 8	9	0	0	0	0	0	0
Middle School 6 to 8	H	3,874	646	3,798	633	3,844	641
Grades 9 to 12	D	3,472	579	3,586	598	3,744	624
Special Education Level 1		226	40	308	51	328	54
Special Education Level 2		96	17	82	14	74	14
Special Education Level 3		922	153	882	148	944	158
Special Education Level 4		215	37	195	33	199	35
Special Education Level 5		432	72	429	72	440	74
GNETS (Psycho-Ed Program)	4	18	3	58	10	36	6
Gifted	I	589	98	639	106	628	105
Remedial Education	J	389	65	453	76	449	75
Vocational High School Lab	K	1,382	230	1,133	189	1,144	191
MOWR - General Education	6(D)	211	35	167	28	161	27
MOWR- Vocational	7(K)	29	5	48	8	44	7
Study Hall	N	0	0	0	0	0	0
Other (Non-State Funded)	O	3	1	7	1	6	2
Total			3,368		3,364		3,413

QBE Elements of the Formula

- Students (FTE Counts)
- Class size (Funding Student/Teacher Ratios)
- Teachers (Training and Experience)

QBE Programs and Program Weights

- QBE is a weighted funded formula based upon cost differentials for students in each program. Examples include:
 - Grades 9-12 is the Base Unit Cost and carries a weight of 1.0000
 - Kindergarten carries a weight of 1.6627
 - Weights change due to classroom sizes, paraprofessionals for kindergarten, subject specialists for Grades 1-5

QBE Teacher Student Funding Ratios

QBE Program	Funding Ratio	QBE Program	Funding Ratio
K	15:1	K EIP	11:1
Gr 1-3	17:1	Gr 1-3 EIP	11:1
Gr 4-5	23:1	Gr 4-5 EIP	11:1
Mid Gr	23:1	Mid Schl	20:1
Gr 9-12	23:1	Voc Lab	20:1
Cat I	8:1	Cat II	6.5:1

WEIGHTS FOR FTE FUNDING FORMULA

FY 2020
 8.80% Salary
 21.14% Retirement
 0% Health
 System Size = 3300

FY20 Initial

CATEGORY	Kindergarten PGM		Kindergarten Early Intervention PGM		Primary Grades (1-3) PGM		Primary Grades Early Intervention (1-3) PGM		Upper Elementary Grades (4-5) PGM						
TEACHER STUDENT RATIO			15		11		17		11		23				
WEIGHT		1.6715			2.0664		1.2944		1.8169		1.0389				
DIRECT INSTR. COST:															
Teacher		64.4865%	\$3,000.55		71.1336%	\$4,091.66	73.4801%	\$2,647.54		80.8987%	\$4,091.66	67.6681%	\$1,956.88		
Aides/Parapro	1:18	17.9130%	\$833.49	1:18	14.4902%	\$833.49									
Subject Specialists							1:345	3.6208%	\$130.46	1:345	2.5794%	\$130.46	1:345	4.5113%	\$130.46
Counselors	1:450	2.1423%	\$99.68	1:450	1.7329%	\$99.68	1:450	2.7665%	\$99.68	1:450	1.9708%	\$99.68	1:450	3.4469%	\$99.68
Tech. Specialist	1:1100	0.8764%	\$40.78	1:1100	0.7090%	\$40.78	1:1100	1.1318%	\$40.78	1:1100	0.8063%	\$40.78	1:1100	1.4102%	\$40.78
OPERATIONS COST		1.6796%	\$78.15		1.3586%	\$78.15		2.3841%	\$85.90		1.6984%	\$85.90		2.4351%	\$70.42
INDIRECT INSTR. COST:															
CENTRAL ADMIN															
Psychologist	1:2475	0.3894%	\$18.12	1:2475	0.3150%	\$18.12	1:2475	0.5029%	\$18.12	1:2475	0.3583%	\$18.12	1:2475	0.6266%	\$18.12
Social Worker	1:2475	0.3894%	\$18.12	1:2475	0.3150%	\$18.12	1:2475	0.5029%	\$18.12	1:2475	0.3583%	\$18.12	1:2475	0.6266%	\$18.12
Spec Ed Leadership															
Operations		0.0000%	\$0.00		0.0000%	\$0.00		0.0000%	\$0.00		0.0000%	\$0.00		0.0000%	\$0.00
SCHOOL ADMIN															
Asst. Principal		1.0711%	\$49.84		0.8665%	\$49.84		1.3833%	\$49.84		0.9854%	\$49.84		1.7234%	\$49.84
Secretary		0.8360%	\$38.90		0.6763%	\$38.90		1.0796%	\$38.90		0.7691%	\$38.90		1.3451%	\$38.90
Operations		0.1685%	\$7.84		0.1383%	\$7.84		0.2176%	\$7.84		0.1550%	\$7.84		0.2711%	\$7.84
FACILITY M & O		6.4045%	\$298.00		5.1807%	\$298.00		8.2707%	\$298.00		5.8919%	\$298.00		10.3047%	\$298.00
20 Days Addnl. Instr.	1:15.70	0.6486%	\$30.18	1:15.70	0.5247%	\$30.18	1:15.70	0.8376%	\$30.18	1:15.70	0.5967%	\$30.18	1:15.70	1.0436%	\$30.18
STAFF DEVELOPMENT		0.5233%	\$24.35		0.5621%	\$32.33		0.6306%	\$22.72		0.6582%	\$33.29		0.6110%	\$17.67
MEDIA															
Personnel		2.1423%	\$99.68		1.7329%	\$99.68		2.7665%	\$99.68		1.9708%	\$99.68		3.4469%	\$99.68
Materials		0.3290%	\$15.31		0.2662%	\$15.31		0.4249%	\$15.31		0.3027%	\$15.31		0.5294%	\$15.31
TOTAL PER FTE COST		100.0000%	\$4,652.99		100.0000%	\$5,752.08		100.0000%	\$3,803.07		100.0000%	\$5,057.76		100.0000%	\$2,891.88

FTEs earned per instructional category

Teachers earned per instructional category

School System: State		FY20 Initial(Amendment # 1)						Earned Positions Grades K-12				THE AMOUNT OF \$2,783.67							
		Earnings (\$)																	
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILLS	STATE FUNDS	Teach#	Subj. Spec	Couns.	Tech. Spec									
Kindergarten Pgm	97,435	585,578,086	7,614,706	593,192,792	106,774,948	486,417,844	6,496.57		215.51	88.58									
Kindergarten Early Intr Pgm	22,447	175,542,597	1,754,182	177,296,779	31,622,095	145,674,684	2,040.84		49.88	20.41									
Primary Grade(1-3) Pgm	289,188	1,390,979,335	24,841,477	1,415,820,812	254,832,435	1,160,988,377	17,011.04	838.23	642.61	262.90									
Primary Grd Early Intrv(1-3) Pgm	58,433	421,575,359	5,019,453	426,594,812	77,018,029	349,576,783	5,312.09	169.37	129.84	53.12									
Upper Elementary Grd(4-5) Pgm	192,780	707,831,414	13,575,599	721,407,013	128,761,146	592,645,867	8,381.74	558.79	428.38	175.25									
UpElem Grd Early Intrv(4-5)	37,493	270,553,567	2,640,278	273,193,845	49,397,971	223,795,874	3,408.46	108.68	83.31	34.08									
Middle Grade(6-8) Pgm	0	0	0	0	0	0	0.00	0.00	0.00	0.00									
Middle School(6-8) Pgm	320,054	1,328,555,550	22,538,678	1,351,094,228	236,951,006	1,114,143,222	16,002.69	927.70	711.20	290.96									
High School Gen Educ(9-12)	347,253	1,199,007,863	39,447,517	1,238,455,380	219,551,517	1,018,903,863	15,097.96		771.63	315.68									
CTAE(9-12) PGM	77,236	305,531,448	25,348,794	330,880,242	55,235,682	275,644,560	3,861.80		171.63	70.21									
Students with Disab Cat I	25,438	235,214,529	6,333,092	241,547,621	44,837,169	196,710,452	3,179.75			23.13									
Students with Disab Cat II	10,084	116,065,661	1,324,542	117,390,203	19,957,784	97,432,419	1,551.38			9.17									
Students with Disab Cat III	62,379	928,935,584	12,737,976	941,673,560	163,631,505	778,042,055	12,478.80			56.71									
Students with Disab Cat IV	12,109	301,886,010	5,115,041	307,001,051	51,794,086	255,206,965	4,036.33			11.01									
Students with Disab Cat V	15,764	148,478,673	6,669,081	155,137,754	25,704,878	129,432,876	1,970.50			14.33									
Gifted Student Category VI	110,448	688,278,657	11,144,044	699,422,701	127,507,701	571,915,000	9,204.01			100.41									
Remedial Education Pgm	28,751	149,460,999	1,651,418	151,112,417	29,632,126	121,480,291	1,916.73			63.89									
Alternate Education Pgm	20,354	105,249,629	1,433,308	106,682,937	18,560,990	88,121,947	1,356.93			45.23									
Eng.Spkr.s of Other Lang.(ESOL)	24,479	262,654,067	1,406,045	264,060,112	47,194,215	216,865,897	3,497.00			54.40									
Spec Ed. Itinerant				759,465	137,059	622,406													
Spec Ed. Supplemental Speech				6,607,756	1,026,053	5,581,703													
TOTAL DIRECT INSTRUC			150,585,231	9,519,331,480	1,690,128,395	7,829,203,085	116,800.	2,602.77	3,368.51	1,592.84									
INDIRECT COST																			
Cent. Admin/ Tchr. Sal Incr.		266,781,484	86,306,341	353,087,825	61,139,147	291,948,678					178.00	560.00			178.00	178.00	707.75	707.75	1,181.
School Admin		471,321,758	12,185,720	483,507,478	85,920,958	397,586,520							2,276.00	2,830.92	3,435.31				
Facility M & O		522,133,315	522,133,315	92,422,834	429,710,481														
Sub Total (INDIRECT COST)		738,103,242	620,622,376	1,358,725,618	239,482,939	1,119,242,679					178.00	560.00	2,276.00	2,830.92	3,613.31	178.00	707.75	707.75	1,181.
MEDIA CENTER PGM.		221,573,125	24,420,709	245,993,834	43,828,637	202,165,297													2,997.61
20 DAYS ADDITIONAL INSTRUCTION		73,174,616		73,174,616	13,012,381	60,162,235													
STAFF & PROFESSIONAL DEV				43,692,224	7,724,704	35,967,520													
PRINCIPAL STAFF & PROF. DEV				749,543	132,985	616,558													
MIDTERM HOLD HARMLESS																			
Amended Formula Adjustment						0													
Charter System Adjustment				31,357,991		31,357,991													
QBE FORMULA EARNINGS		10,354,230.	835,628,316	11,273,025.	1,994,309,941	9,278,715,365	116,800.	2,602.77	3,368.51	1,592.84	178.00	560.00	2,276.00	2,830.92	3,613.31	178.00	707.75	707.75	1,181.
CATEGORICAL GRANTS																			
Pupil Transportation Pgm (Includes 8627 Drivers and bus replacement funds of 0)				134,202,172		134,202,172													
Sparsity - Regular				6,721,179		6,721,179													
Nursing Services				38,148,188		38,148,188													
TOTAL EARNINGS FOR QUALITY BASIC EDUCATION				11,452,095.		9,457,786,904													
Education Equalization Funding Grant				500,118,797		500,118,797													
TOTAL STATE FUNDING				11,952,213.		9,957,905,701													
Charter Commission Adm				-5,405,980		-5,405,980													
Military Counselors				500,181		500,181													
SHBP One-Month Employer Contrib. Holiday				0		0													
State Commission Charter Supplement				164,024,106		164,024,106													
TOTAL FUNDING ON THIS ALLOTMENT SHEET				12,309,539.		10,310,326.													

Training and Experience and Health Insurance Earned in Addition to QBE Formula.

- NOTES**
1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated, subject to each district's approved flexibility contract.
 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of \$945.00. for an annual funding amount of \$11,340 in QBE under appropriation in FY 2020 (HB 31).
 3. Teacher Retirement is funded at 21.14% in QBE in FY 2020 (HB 31).
 4. Cent. Admin Indirect. Cost includes the \$3,000 increase per HB 31. Per HB 31, the state base sal schedule is adjusted to increase salaries for cert. tchrs and cert. employees by \$3,000 effective July, 1, 2019, to include counselors, social workers, psychologists, media, spec. ed specialists, and tech specialists. Bus drivers, lunch room workers, and nurses earn a 2% salary increase thru their respective formulas.
- Total T&E** 4,006,219,468 includes T&E 2,797,952,468 and HI 1,208,277,000

QBE Base Student Cost

- Base Cost of 9-12 Regular Ed Student
- For each student (6 segments), districts earn \$2,783.67 (FY 19-\$2,620.77)
- Less Local 5 mill Shares

Base Grade 9-12		
		23
		1.0000
	70.2986%	\$1,956.88
1:450	3.5809%	\$99.68
1:1100	1.4650%	\$40.78
	4.0809%	\$113.60
1:2475	0.6509%	\$18.12
1:2475	0.6509%	\$18.12
	0.0000%	\$0.00
	3.3230%	\$92.50
	1.1884%	\$33.08
	0.2450%	\$6.82
	10.7053%	\$298.00
1:15.70	1.0842%	\$30.18
	0.5974%	\$16.63
	1.6615%	\$46.25
	0.4681%	\$13.03
	100.0000%	\$2,783.67

Equalization Calculation

Wealth Per Student Gap		Mills to be Equalized		Most Recent Student Count	Equalization Grant
Statewide Benchmark per FTE	Local Wealth per FTE	Tax Revenues	Assessed Digest Value		
-	X	-	X	-	-
			Percent Change in Actual Mills	5 mills	
				X	

Equalization - Things to Know

- FY 2020 equalization –
 - Fall 2017 and Spring 2018 FTE Counts
 - Nonresidents Removed
 - 2017 calendar year mill rate
 - 2018 Tax Revenue Reported on DE 46
 - Formula **DECREASES** tax revenue for any expenditures reported in Fund 100 for Capital Outlay – Function 4000
 - The decrease causes the effective mills to be levied to decrease, therefore decreasing the amount of equalization your district earns.

TRS Rates

- FY 2021
 - 19.06% - Employer
 - 6.00% - Employee
- FY 2020
 - 20.14% - Employer
 - 6.00% - Employee
- FY 2019
 - 20.90% – Employer
 - 6.00% - Employee

TRS Rates

- How is Funding Affected?
- QBE Earnings:
 - Employer Rate is calculated for the base salary of each teaching position earned
 - If a district earns 20 teachers, \$154,710.98 in TRS funding is calculated as earned in QBE
 - $[(\$37,092/12*10)+(\$34,092/12*2)] * 21.14% * 20$
- Training and Experience:
 - Employer Rate is calculated for the T&E for each certified position reported as funding in the General Fund
 - If an employee is reported as a T5, Step 7, \$2,513.55 in TRS funding is calculated
 - $(\$45,892 - \$34,092) * 20.90%$
- Still consider Local 5 Mill Share.

QBE State Charter School Supplement

- O.C.G.A. §20-2-2089
- (a)(1)(A)(ii) – A proportional share of earned state categorical grants, non-QBE state grants, transportation grants, school nutrition grants, and all other state grants, except state equalization grants, as determined by the department.

QBE State Charter School Supplement

- FY 19 State Charter School Supplement
 - Initial –\$89,056,718
 - Amended for Forward Funding Projections - \$138,583,460
- Accurate FTE reporting is critical
- Supplement includes funding for:
 - Transportation (if provided)
 - Nutrition (if provided)
 - Equalization
 - Capital Revenue

QBE State Charter School Supplement – FY 19 Initial

	FY19 FTE	Categorical Grants <u>Transportation</u>	Categorical Grants <u>Nutrition</u>	Total -Federal - State + <u>Equalization</u>	Capital Revenue	FY19 GRAND TOTAL
VALUE PER FTE		\$75.97	\$13.75	\$2,798.23	\$1,107.24	
Cherokee Charter Academy	854	\$0	\$11,745	\$2,389,691	\$945,580	\$3,347,016
Ivy Prep Academy for Girls	511	\$0	\$7,028	\$1,429,897	\$565,798	\$2,002,723
School for Arts Infused Learning	434	\$0	\$5,969	\$1,214,433	\$480,541	\$1,700,943
Genesis Boys	229	\$0	\$3,150	\$640,795	\$253,557	\$897,502
Genesis Girls	173	\$0	\$2,379	\$484,094	\$191,552	\$678,026
Coastal Plains	634	\$0	\$0	\$1,774,080	\$701,988	\$2,476,068
Resurgence Hall	116	\$0	\$1,595	\$324,595	\$128,439	\$454,630
International Academy of Smyrna	566	\$0	\$7,784	\$1,583,800	\$626,696	\$2,218,280
BrookHaven	499	\$0	\$0	\$1,396,318	\$552,511	\$1,948,829
Cirrus	427	\$0	\$5,873	\$1,194,845	\$472,790	\$1,673,508
Liberty Tech	416	\$0	\$5,721	\$1,164,065	\$460,610	\$1,630,397
SouthWest GA Stem	179	\$13,599	\$2,462	\$500,884	\$198,195	\$715,139
CCAT	162	\$0	\$0	\$453,314	\$179,372	\$632,686
Pataula Charter Academy	561	\$42,619	\$7,716	\$1,569,809	\$621,160	\$2,241,303
Fulton Leadership Academy	349	\$26,513	\$4,800	\$976,583	\$386,426	\$1,394,322
Atlanta Heights Charter	744	\$0	\$10,233	\$2,081,885	\$823,784	\$2,915,902
Coweta Charter	724	\$55,002	\$9,958	\$2,025,921	\$801,639	\$2,892,519
Mountain Education Center	2,278	\$0	\$31,330	\$6,374,374	\$2,522,285	\$8,927,990
Graduation Achievement Charter High	0	\$0	\$0	\$0	\$0	\$0
Odyssey - Brick and Mortar	362	\$27,501	\$0	\$1,012,960	\$400,820	\$1,441,281
Utopian Charter	253	\$0	\$3,480	\$707,953	\$280,131	\$991,563
DuBois	692	\$0	\$9,517	\$1,936,377	\$766,208	\$2,712,102
Foothills	1,440	\$0	\$0	\$4,029,455	\$1,594,421	\$5,623,876
GA School of Innovation	724	\$0	\$9,958	\$2,025,921	\$801,639	\$2,837,517
International Charter	626	\$0	\$8,610	\$1,751,694	\$693,130	\$2,453,433
Scintilla	499	\$0	\$6,863	\$1,396,318	\$552,511	\$1,955,692
Ivy Prep Academy (Gwinnett)	0	\$0	\$0	\$0	\$0	\$0
SUB-TOTAL	14,452	\$165,234	\$156,171	\$40,440,060	\$16,001,783	\$56,763,247
VALUE PER FTE		\$0	\$0	\$1,865.49	\$0	
Georgia Cyber Academy*	13,945	\$0	\$0	\$26,014,237	\$0	\$26,014,237
Georgia Connections*	3,366	\$0	\$0	\$6,279,234	\$0	\$6,279,234
Graduation Achievement Charter High*	0	\$0	\$0	\$0	\$0	\$0
SUB-TOTAL	17,311	\$0	\$0	\$32,293,471	\$0	\$32,293,471
GRAND TOTAL	31,763	\$165,234	\$156,171	\$72,733,531	\$16,001,783	\$89,056,719

QBE State Charter School Supplement – FY 19 Initial

- FY 2019 Transportation Per FTE
 - FY 2017 Mid-Term - \$130,239,812
 - FY 2017 Total FTEs – 1,714,366
 - FY 2017 Transportation Cost Per FTE - \$75.97
 - Example: State Charter providing Transportation reports 525 FTEs; Transportation Funding = \$39,884
- FY 2019 Nutrition Per FTE
 - FY 2017 Mid-Term Appropriation - \$23,578,501
 - FY 2017 Total FTEs – 1,714,366
 - FY 2017 Nutrition Cost Per FTE - \$13.75
 - Example: State Charter providing Nutrition reports 525 FTEs; Nutrition Funding = \$7,219

QBE State Charter School Supplement – FY 19 Initial

- Equalization

- Equalization is a grant designed to supplement the local earning capabilities of districts that have a lower property wealth than other districts.
- Calculates a districts wealth per FTE, and compares that amount to the state average wealth per FTE.
- State Charter Schools receive equalization based on the greater of the following:
 - the state-wide average wealth per FTE;
 - the average district wealth per FTE of the state charter's attendance zone; OR
 - the average district wealth per FTE of the five lowest ranked systems in Georgia.

QBE State Charter School Supplement – FY 19 Initial

- FY 2019 Capital Revenue

- Calculated by Dividing the total Capital Revenue for local school districts in the previous fiscal year (FY 2019 budget used FY 2017 data) by the FTEs.
- FY 2017 Capital Appropriations = \$237,545,000 ,
- FY 2017 SPLOST Revenue reported by the districts = \$1,660,663,720
- Divided by total FTEs statewide = \$1,107.24 per FTE for Capital Revenue

Full Time Equivalent (FTE) Reports

FTE or Full Time Equivalent Students

- Obtained by the using student counts (FTEs) from March and October (funding is based on a three-part average).
- The count records the actual classes the students are attending for six segments of the school day.
- GaDOE Office of Technology Services – Data Collection.
- State Board Rule 160-5-1-.07 – Student Data Collection.
- FTE funds are earned based on the program weights and program code segments reported in the FTE Count.
- Very important to accurately report FTE.

FTE Reports and Funding

- FTE Reports used to calculate Funding
- Projection of FTEs in FY 2020 QBE formula:
 - $[\text{Fall 2018} + \text{Fall 2018} + \text{Projection of FTEs}] / 3$

FTE or Full Time Equivalent Students

FY 2018 Fall Count	+ FY 2018 Fall Count	+ Projection	÷ 3	= Final Funded FTE for FY 19 QBE
{FY 2018 Fall Count	+ FY 2017 Spring Count	÷ 2}	* Ratio of Increase	= Projection
Ratio of Increase =	{Fall FY 2018	÷ Fall FY 2017}	* FY 2018 Spring	

Calculation of AFY 2019 and FY 2020 Initial FTE Counts for QBE

FTE Reports and Funding

- Remedial FTEs
 - Report Remedial FTEs
 - Report Regular Ed 9-12
 - Remedial is limited to 25% of Regular Ed 9-12
 - If FRPL Rate is higher than 50% - Remedial FTEs are limited to 35% of Regular Ed 9-12
 - Calculated at school level
 - State Board Rule 160-4-5-.01

FTE Reports and Funding

- Equalization
 - Removes non-district FTEs
 - Causes wealth per FTE to increase (spread over fewer FTEs)
 - Uses weighted FTEs
 - Fall and Spring FTE Counts from FY 2018
 - $(\text{Fall 2017} + \text{Fall 2017} + \text{Spring 2017})/3$
 - FTEs used for the FY 2020 Equalization calculation because the 2017 levy year is used for the property wealth digest.

Certified Personnel Report

Certified Personnel Report (CPI)

- Certified/Classified Personnel Information (CPI) is the data collection procedure whereby information is gathered on the individuals employed by school systems and RESAs. Personnel information is transmitted through the CPI web-based application developed by the department.
- Information is collected on Certification, Job Code, Funding Source of Salary.

Certified Personnel Report (CPI)

Georgia Department of Education

Richard Woods
State Superintendent of Schools

CPI Code Menu
Data Collection System
Office of Technology Services

-  [Job Codes](#)
-  [Certificate Type Codes](#)
-  [Secondary Fund Codes](#)

-  [Subject Matter Codes](#)
-  [Certificate Field Codes](#)
-  [Termination Codes](#)

Certified Personnel Report (CPI)

- October CPI Report
- Determines next FY funding for:
 - Training and Experience
 - Health Insurance
 - HB 280 – Math and Science Supplement

Certified Personnel Report (CPI)

• Training & Experience	\$2,797,952,468
• Health Insurance	\$1,208,277,000
• Math & Science Supplement	<u>\$ 13,843,312</u>
• TOTAL	\$4,020,072,780

Certified Personnel Report (CPI)







- FY 2020 – CPI Impact - \$4,020,072,780
- FY 2019 – CPI Impact - \$3,934,018,513
- FY 2018 – CPI Impact - \$3,774,689,028
- FY 2017 – CPI Impact - \$3,612,869,846
- FY 2016 – CPI Impact - \$3,560,333,253


- Overall QBE Allotment FY 2020 - \$10.3B
- FY 2020 Training and Experience - \$4B

Certified Personnel Report (CPI)

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CPI Funding Reports Menu

 CP090 Certified State and Other Health Plan	 CP003 Certified Staff/FTE Experience
 CP038A HB280 Math/Science Eligibility - Grades 06-12	 CP038B HB280 Math/Science Eligibility - Grades KK-05
 CP039 HB280 Secondary Math/Science Funded- Grades KK-05	 CP039 HB280 Secondary Math/Science Funded- Grades 06-12

 [View to GA PSC Database](#)

**NOTE: ONLY AVAILABLE WITH
OCTOBER CPI REPORTS**

Training & Experience

- CP003 – Certified Staff/FTE Experience
- Funding for the difference between the Employee's Experience Level and the State Base Salary
- Certificated (or Certificate Equivalent) Employees Only
- Funded through Fund Source 00 (General State/Local)
- Certain Job Codes excluded from funding:
 - Examples include:
 - 080 – Lottery funding Pre-K Teacher
 - 116 – Extended Day Teacher
 - 119 – Extended Year Teacher
 - 412 – Psychoeducational Social Worker

Training & Experience

- Based on ACTUAL number of General Funded Certified Positions reported in October CPI
- Does not matter if more or less than the number of positions earned on allotment sheet
- Paid all State salary differences between T4-E (\$34,092) and State salary of where they are on the Salary Schedule.
- T&E earned in arrears. Based on Salary Scale for that year.

FY 2019 Salary Scale

FY 2019		STATE SALARY SCHEDULE										Folder Name: FY19 INITIAL	
OFFICIAL		GEORGIA ANNUAL/MONTHLY SALARY SCHEDULE FOR 10 MONTHS EMPLOYMENT										BASE EQUALS \$34,092.00 SCHOOL YEAR 2018 - 2019	
Years of Creditable Service	Salary Step	LEVEL OF CERTIFICATION											
		T-1 94.50% OF T - 4	T-2 97.25% OF T - 4	PROV BT-4 94.50% OF T - 4	PROF T-4 100.00% OF T - 4	PROV BT-5 106.50% OF T - 4	PROF T-5 115.00% OF T - 4	PROV BT-6 106.50% OF T - 5	PROF T-6 113.00% OF T - 5	PROV BT-7 106.50% OF T - 6	PROF T-7 111.00% OF T - 6		
0,1,2	E	\$32,217.00	\$33,154.00	\$32,217.00	\$34,092.00	\$36,308.00	\$39,206.00	\$41,754.00	\$44,303.00	\$47,183.00	\$49,176.00		
		\$2,684.75	\$2,762.83	\$2,684.75	\$2,841.00	\$3,025.67	\$3,267.17	\$3,479.50	\$3,691.92	\$3,931.92	\$4,098.00		
3	1	\$33,184.00	\$34,149.00	\$32,217.00	\$35,115.00	\$37,397.00	\$40,382.00	\$43,007.00	\$45,632.00	\$48,598.00	\$50,651.00		
		\$2,765.33	\$2,845.75	\$2,684.75	\$2,926.25	\$3,116.42	\$3,365.17	\$3,583.92	\$3,802.67	\$4,049.83	\$4,220.92		
4	2	\$34,180.00	\$35,173.00	\$32,217.00	\$36,168.00	\$38,549.00	\$41,593.00	\$44,297.00	\$47,001.00	\$50,056.00	\$52,171.00		
		\$2,848.33	\$2,931.08	\$2,684.75	\$3,014.00	\$3,209.92	\$3,466.08	\$3,691.42	\$3,916.75	\$4,171.33	\$4,347.58		
5	3	\$35,205.00	\$36,228.00	\$32,217.00	\$37,253.00	\$39,675.00	\$42,841.00	\$45,626.00	\$48,411.00	\$51,558.00	\$53,736.00		
		\$2,933.75	\$3,019.00	\$2,684.75	\$3,104.42	\$3,306.25	\$3,570.08	\$3,802.17	\$4,034.25	\$4,296.50	\$4,478.00		
6	4	\$36,261.00	\$37,315.00	\$32,217.00	\$38,743.00	\$41,262.00	\$44,555.00	\$47,451.00	\$50,347.00	\$53,620.00	\$55,885.00		
		\$3,021.75	\$3,109.58	\$2,684.75	\$3,228.58	\$3,438.50	\$3,712.92	\$3,954.25	\$4,195.58	\$4,468.33	\$4,657.08		
7	5	\$37,349.00	\$38,434.00	\$32,217.00	\$39,905.00	\$42,500.00	\$45,892.00	\$48,875.00	\$51,857.00	\$55,229.00	\$57,562.00		
		\$3,112.42	\$3,202.83	\$2,684.75	\$3,325.42	\$3,541.67	\$3,824.33	\$4,072.92	\$4,321.42	\$4,602.42	\$4,796.83		
8	6	\$38,469.00	\$39,587.00	\$32,217.00	\$41,701.00	\$44,413.00	\$47,957.00	\$51,074.00	\$54,191.00	\$57,714.00	\$60,152.00		
		\$3,205.75	\$3,298.92	\$2,684.75	\$3,475.08	\$3,701.08	\$3,996.42	\$4,256.17	\$4,515.92	\$4,809.50	\$5,012.67		
9,10	7	\$39,623.00	\$40,775.00	\$32,217.00	\$42,952.00	\$45,745.00	\$49,396.00	\$52,606.00	\$55,817.00	\$59,445.00	\$61,957.00		
		\$3,301.92	\$3,397.92	\$2,684.75	\$3,579.33	\$3,812.08	\$4,116.33	\$4,383.83	\$4,651.42	\$4,953.75	\$5,163.08		
11,12	L1	\$40,812.00	\$41,998.00	\$32,217.00	\$44,241.00	\$47,117.00	\$50,878.00	\$54,184.00	\$57,492.00	\$61,228.00	\$63,816.00		
		\$3,401.00	\$3,499.83	\$2,684.75	\$3,686.75	\$3,926.42	\$4,239.83	\$4,515.33	\$4,791.00	\$5,102.33	\$5,318.00		
13,14	L2	\$42,036.00	\$43,258.00	\$32,217.00	\$45,568.00	\$48,531.00	\$52,404.00	\$55,810.00	\$59,217.00	\$63,065.00	\$65,730.00		
		\$3,503.00	\$3,604.83	\$2,684.75	\$3,797.33	\$4,044.25	\$4,367.00	\$4,650.83	\$4,934.75	\$5,255.42	\$5,477.50		
15,16	L3	\$43,297.00	\$44,556.00	\$32,217.00	\$46,935.00	\$49,987.00	\$53,976.00	\$57,484.00	\$60,994.00	\$64,957.00	\$67,702.00		
		\$3,608.08	\$3,713.00	\$2,684.75	\$3,911.25	\$4,165.58	\$4,498.00	\$4,790.33	\$5,082.83	\$5,413.08	\$5,641.83		
17,18	L4	\$44,596.00	\$45,893.00	\$32,217.00	\$48,343.00	\$51,487.00	\$55,595.00	\$59,209.00	\$62,824.00	\$66,906.00	\$69,733.00		
		\$3,716.33	\$3,824.42	\$2,684.75	\$4,028.58	\$4,290.58	\$4,632.92	\$4,934.08	\$5,235.33	\$5,575.50	\$5,811.08		
19,20	L5	\$45,934.00	\$47,270.00	\$32,217.00	\$49,793.00	\$53,032.00	\$57,263.00	\$60,985.00	\$64,709.00	\$68,913.00	\$71,825.00		
		\$3,827.83	\$3,939.17	\$2,684.75	\$4,149.42	\$4,419.33	\$4,771.92	\$5,082.08	\$5,392.42	\$5,742.75	\$5,985.42		
21+	L6	\$47,312.00	\$48,688.00	\$32,217.00	\$51,287.00	\$54,623.00	\$58,981.00	\$62,815.00	\$66,650.00	\$70,980.00	\$73,980.00		
		\$3,942.67	\$4,057.33	\$2,684.75	\$4,273.92	\$4,551.92	\$4,915.08	\$5,234.58	\$5,554.17	\$5,915.00	\$6,165.00		

Training & Experience

➤ Example of how Training & Experience is calculated

➤ Salary Schedule Differences

➤ Certification Level T4 Step E	\$34,092
➤ Certification Level T7 Step L6	<u>\$73,980</u>
➤ Funded Amount (before benefits)	\$39,888

Training & Experience

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[By All Schools-FTE Count](#)
[By Staff Count](#)
[By FTE/Staff Count](#)

Years of Experience	FTE Count with Provisional Certification*				FTE Count with Professional Certification*						Total	
	B4	B5	B6	B7	T1	T2	T4	T5	T6	T7		
0	0	0	0	0	0	0	2	0	0	0	0	2
1	0	1	0	0	0	0	3	3	.49	0	0	7.49
2	1	0	0	0	0	0	0	0	0	0	0	1
3	0	0	0	0	0	0	4	1	0	0	0	5
4	0	0	0	0	0	0	3	1	0	0	0	4
5	0	0	0	0	0	0	2	2	1	0	0	5
6	0	0	0	0	0	0	4	4	0	0	0	8
7	0	0	0	0	0	0	2.95	8	0	0	0	10.95
8	0	0	0	0	0	0	3	4	2	0	0	9
9	0	0	0	0	0	0	3.20	3	4	0	0	10.20
10	0	0	0	0	0	0	3	2	2	0	0	7
11	0	0	0	0	0	0	3	4	5	0	0	12
12	0	0	0	0	0	0	2	2	5	0	0	9
13	0	0	0	0	0	0	1	2	4	0	0	7
14	0	0	0	0	0	0	3	5	1	1	0	10
15	0	0	0	0	0	0	2	4	4.87	0	0	10.87
16	0	0	0	0	0	0	1	4.66	5	.80	0	11.46
17	0	0	0	0	0	0	1	4	3.57	1	0	9.57
18	0	0	0	0	0	0	2	7	1	0	0	10
19	0	0	0	0	0	0	4	2	5	0	0	11
20	0	0	0	0	0	0	1	3	3	0	0	7
21+	0	0	0	0	0	0	15	31.49	33.26	5	0	84.75
System Total	1	1	0	0	0	0	65.15	97.15	80.19	7.80	0	252.29

Training & Experience

- State Board Rule 160-5-2-.05 – Experience for Salary Purposes
- An individual holding a category T certificate and having zero years of experience shall be placed on Salary Step E. **After one year of creditable experience in a Georgia LUA, that individual shall be advanced (i.e., skip years one and two) to Salary Step 1 as if he or she had three years of creditable service.**

Training & Experience

Years of Experience	FTE Count with Provisional Certification*				FTE Count with Professional Certification*						Total
	B4	B5	B6	B7	T1	T2	T4	T5	T6	T7	
0	0	0	0	0	0	0	2	0	0	0	2
1	0	1	0	0	0	0	3	3	.49	0	7.49
2	1	0	0	0	0	0	0	0	0	0	1
3	0	0	0	0	0	0	4	1	0	0	5
4	0	0	0	0	0	0	3	1	0	0	4
5	0	0	0	0	0	0	2	2	1	0	5

If this was supposed to be 3 years of experience then the district lost \$35,956 in funding

Training & Experience

- What about Flexibility Waivers?
- Waiver to OCGA §20-2-212 and 160-5-2-.05
- Certificate Type Code – CHW – GaDOE Charter/SWSS Waiver
- Certificate Field Code –
 - 101 – Academic Major (Grades 6-12)
 - 102 – Course Work (Minimum 21 semester hours)
 - 103 – GACE
 - 104 – Full Flexibility - Meets LEAs PQ Requirements
 - **105 – CTAE - Meets LEAs PQ Requirements**
 - **106 – Full Flexibility - Does Not Meet LEAs PQ Requirements**

Training & Experience

- What about Flexibility Waivers?
 - Waiver to OCGA §20-2-212 and 160-5-2-.05
 - Flexibility Contract allows waiver of certified requirement.....but has the school system exercised that flexibility?
 - **Cannot receive funding for non-certificated personnel if certification has not been waived.**

Math & Science Supplement

- FY 20 Appropriation - \$13,843,312
- FY 19 Appropriation - \$15,327,437
- FY 18 Appropriation - \$16,021,671
- FY 17 Appropriation - \$15,738,190
- FY 16 Appropriation - \$15,646,906

- State Board Rule 160-5-2-.05

Math & Science Supplement

- Eligibility:
 - 6-12 teacher – is or becomes certified in mathematics or science by the PSC and teachers secondary math or science any portion of the work day shall be moved to the Salary Step on the State Salary Schedule that is applicable to a teacher with six creditable years of experience, subject to appropriation by the General Assembly.
 - **Remember** – if teacher, after 1 year, receives satisfactory evaluation, increase to Step 1, 3 years of Creditable Service.

Math & Science Supplement

- Eligibility:
 - K-5 certificate with endorsement in mathematics, science or both for each year such endorsement is in effect.
 - \$1,000.00 supplement.

Math & Science Supplement

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CPI Funding Reports Menu

-  [CP090 Certified State and Other Health Plan](#)
-  [CP038A HB270 Math/Science Eligibility - Grades 06-12](#)
-  [CP039 HB287 Secondary Math/Science Funded- Grades KK-05](#)
-  [CP005 Certified Staff/FTE Experience](#)
-  [CP038B HB280 Math/Science Eligibility - Grades KK-05](#)
-  [CP039 HB270 Secondary Math/Science Funded- Grades 06-12](#)
-  [View to GA PSC Database](#)

Math & Science Supplement

HB280 Certified Math/Science Teachers For Grades KK-05												
#	SSN Name	School Name	Job *		Subject *		PSC Field *		Salary Information			Confirmed Grades Taught
			Code	Description	Code	Description	Code	Description	Yrs EXP	Pay Step	Cert Level	

Eligibility Requirements:

- 1.) Must be an active employee within the school district.
- 2.) Must have clear renewable certificate as defined by Professional Standards Commission.
- 3.) Must not be provisional employee.
- 4.) Assignment Type must equal "C" (Certified)
- 5.) Assignments must have one of the following Job Codes:
085, 100, 101, 102, 103, 104, 105, 131, 132, 133, 145, 146, 152, 153, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 195
- 6.) Assignments must have one of the combinations:
 - => For math assignment, one of the following Subject Matter Codes must be reported with one of the following PSC Field Codes:
{ Subject Code = (270, 271, 272, 273, or 278) and PSC Field Code = (970) }
 - => For science assignment, one of the following Subject Matter Codes must be reported with one of the following PSC Field Codes:
{ Subject Code = (410, 412, 413, or 418)
and PSC Field Code = (971) }

Math & Science Supplement

[Back To Funding Reports Menu](#) [Resolve Grades Taught for Math/Science Incentive](#)

HB280 Certified Math/Science Teachers With Less Than 6 Years Experience For Grades 06-12

#	SSN Name	School Name	Eligibility Year	Job *		Subject *		PSC Field		Year of Eligibility	Salary Information				Confirmed Grades Taught
				Code	Description	Code	Description	Code	Description		Yrs EXP	Pay Step	Cert Level	Cert Emp-Basis	

Eligibility Requirements:

- 1.) Certified Math/Science Teachers With Less Than 6 Years Of Experience For Grades 06-12.
- 2.) Must have clear renewable certificate as defined by Professional Standards Commission.
- 3.) Must not be provisional employee.
- 4.) Assignment Type must equal "C" (Certified)
- 5.) Assignments must have one of the following Job Codes:
106, 107, 108, 109, 110, 111, 112, 113, 114, 116, 117, 118, 119, 120, 121, 123, 142, 145, 147, 148, 150, 152, 153, 154, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 195
- 6.) Assignments must have one of the combinations:
=> For math assignment, one of the following Subject Matter Codes must be reported with one of the following PSC Field Codes:
{ Subject Code = (270, 271, 272, 273, or 278) and PSC Field Code = (743, 851, 911, 912, or 961) }
=> For science assignment, one of the following Subject Matter Codes must be reported with one of the following PSC Field Codes:
{ Subject Code = (260, 262, 263, 268, 400, 402, 403, 408, 410, 412, 413, 418, 4P0, 4P2, 4P3, 4P8, 4S0, 4S2, 4S3, 4S8, 4C0, 4C2, 4C3, or 4C8) and PSC Field Code = (748, 750, 751, 752, 753, 852, 921, 922, or 962) }

Notice:

- Staff may be listed multiple times based on qualifying assignments.
- * Code reported more than once in the same row indicates same code was used in more than one assignment.

Math & Science Supplement

Eligibility Requirements:

- 1.) Certified Math/Science Teachers With Less Than 6 Years Of Experience For Grades 06-12.
- 2.) Must have clear renewable certificate as defined by Professional Standards Commission
- 3.) Must not be provisional employee.
- 4.) Assignment Type must equal "C" (Certified)
- 5.) Assignments must have one of the following Job Codes:
106, 107, 108, 109, 110, 111, 112, 113, 114, 116, 117, 118, 119, 120, 121, 123, 142, 145, 147, 148,
150, 152, 153, 154, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 195
- 6.) Assignments must have one of the combinations:
=> For math assignment, one of the following Subject Matter Codes must be reported with one of the following PSC Field Codes:
{ Subject Code = (270, 271, 272, 273, or 278) and PSC Field Code = (743, 851, 911, 912, or 961) }
=> For science assignment, one of the following Subject Matter Codes must be reported with one of the following PSC Field Codes:
{ Subject Code = (260,262,263,268,400,402,403,408,410,412,413,418,4P0,4P2,4P3,4P8,4S0,4S2,4S3,4S8,4C0,4C2,4C3, or 4C8)
and PSC Field Code = (748, 750, 751, 752, 753, 852, 921, 922, or 962) }

Health Insurance – Certified

- FY 20 Appropriation - \$1,208,277,000
- FY 19 Appropriation - \$1,186,662,960
- FY 18 Appropriation - \$1,164,720,060
- FY 17 Appropriation - \$1,133,342,280
- Increase - \$22M
- For all certified employees funded in Fund Source 00 (General Fund), electing health insurance, the employer per member/per month total of \$11,340 is allotted.

Health Insurance – Certified

Must be one of the following:

Y = Employee is participating in the State Health Plan

N = Employee is NOT participating in the State Health Plan

O=Other plan provided by the district

'O' pertains to ANY health insurance “provided by the district” that is taken by the employee and is not State Health (See Glossary for more details).

No employees have been reported with the STATE HEALTH PLAN of 'Y'.

STATE HEALTH PLAN of 'Y' is not valid for EMPLOYEE TYPE 'L' and 'P'.
(Long-term Substitute and 3rd Party Contract)

E634

E191

E192

Health Insurance – Certified

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[CP090 Certified State and Other Health Plan](#)



[CP003 Certified Staff/FTE Experience](#)



[CP038A HB280 Math/Science Eligibility - Grades 06-12](#)



[CP038B HB280 Math/Science Eligibility - Grades KK-05](#)



[View to GA PSC Database](#)

Health Insurance – Certified

Certified Staff																				
		All Fund Code			Fund Code = 74			Fund Code = 72			Fund Code = 00						Other			
School		All Certified Staff			GNET			RESA			PreSchool			Other (Not Pre School)			Fund Code			
ID	Name	RTC	Total	SHP=Y	HP=O	Total	SHP=Y	HP=O	Total	SHP=Y	HP=O	Total	SHP=Y	HP=O	Total	SHP=Y	HP=O	Total	SHP=Y	HP=O
0103	Appling County High School	N	72	55	0	0	0	0	0	0	0	0	0	0	70	53	0	2	2	0
0177	Appling County Elementary School	N	45	35	0	0	0	0	0	0	0	0	0	0	42	33	0	3	2	0
0195	Appling County Middle School	N	54	49	0	0	0	0	0	0	0	0	0	0	52	47	0	2	2	0
0277	Appling County Primary School	N	59	49	0	0	0	0	0	0	0	1	1	0	47	40	0	11	8	0
1050	Altamaha Elementary School	N	30	25	0	0	0	0	0	0	0	0	0	0	27	23	0	3	2	0
5050	Fourth District Elementary School	N	11	11	0	0	0	0	0	0	0	0	0	0	10	10	0	1	1	0
8010	Central Office	N	9	8	0	0	0	0	0	0	0	0	0	0	8	7	0	1	1	0
System Totals			280	232	0	0	0	0	0	0	0	1	1	0	256	213	0	23	18	0

Health Insurance – Certified

Compare “All Fund”, “All Certified”, “SHBP=Y” to your October State Health Bill.

If significantly different, you need to do some additional research.

Example: If fail to report 10 certified employees that actually have insurance the district could lose \$113,400.

Health Insurance – Certified

103 Certified Employees – Fund Code 00 with State Health

\$11,340 per employee

\$1,168,120 in QBE Funding for Health Insurance

Financial Reports and Data Collection Reports

Financial Efficiency Star Rating (FESR)

Additional Resources

Paulding County

SELECT A REPORT TYPE


OVERALL DISTRICT SCORE

75.4

ALL
ELEMENTARY
MIDDLE
HIGH

OVERVIEW FINANCIAL EFFICIENCY

Financial Efficiency



WHAT IS FINANCIAL EFFICIENCY?

The Financial Efficiency Star Rating provides a comparison of per-student spending and overall student performance. A five-star rating represents strong student outcomes with lower levels of expenditures (proportionate to district size) in comparison with other districts. Click [here](#) to learn more about Financial Efficiency.

HOW DID THE DISTRICT PERFORM ON FINANCIAL EFFICIENCY?

FINANCIAL EFFICIENCY STAR RATING	★★★★★
PPE PERCENTILE	16th
3-YEAR AVERAGE PER PUPIL EXPENDITURE	\$8,318.64
3-YEAR AVERAGE CCRPI	76.3

HOW DID DISTRICT SPENDING PER PUPIL COMPARE TO THE STATE?

DISTRICT 3-YEAR AVERAGE PER PUPIL EXPENDITURE	\$8,318.64
STATE 3-YEAR AVERAGE PER PUPIL EXPENDITURE	\$9,085.97

WHAT IS THE PER PUPIL EXPENDITURE DISAGGREGATION BETWEEN FEDERAL AND STATE/LOCAL FUNDS?

	CCRPI	Federal PPE (\$)	State/Local PPE (\$)	Total PPE (\$)
FY2016	76.1	\$305.83	\$7,760.73	\$8,066.56
FY2017	77.5	\$318.92	\$7,986.78	\$8,305.70
FY2018	75.4	\$306.58	\$8,277.07	\$8,583.65

ESSA – School Level Reporting

[For a concise performance summary for this school, click here.](#)

Please select to refresh the report

* School Year: 2015-16;2016-17;20

* School District: Appling County

* School: Appling County Elem

[School/District Contact](#)
[State Downloadable Data Files](#)
[Help](#)

FTE Count used for Allotment Calculation - 2017-18: 602
 Grade Range for 2017-18: 03,04,05
 Enrollment for 2017-18: 579

[Refresh](#)

K-12 Per Pupil Expenditures & Financial Efficiency Star Rating

School Year	School District Name	Institution Name	Financial Efficiency Star Rating	Expenditure Type	Amount
2017-18	State of Georgia	All Schools	*	Per Pupil Expenditure	\$9,486.34
				Federal Per Pupil Expenditure	\$566.37
				State Local Per Pupil Expenditure	\$8,919.98
	Appling County	All Schools	★★★★	Per Pupil Expenditure	\$9,301.09
				Federal Per Pupil Expenditure	\$683.78
				State Local Per Pupil Expenditure	\$8,617.31
Appling County Elementary School		★★★★	Per Pupil Expenditure	\$9,480.63	
			Federal Per Pupil Expenditure	\$868.35	
			State Local Per Pupil Expenditure	\$8,612.28	
2016-17	State of Georgia	All Schools	*	Per Pupil Expenditure	\$9,085.97
				Federal Per Pupil Expenditure	\$591.57
				State Local Per Pupil Expenditure	\$8,494.40
	Appling County	All Schools	★★★★	Per Pupil Expenditure	\$9,228.04
				Federal Per Pupil Expenditure	\$750.71
				State Local Per Pupil Expenditure	\$8,477.33
Appling County Elementary School		★★★★	Per Pupil Expenditure	\$8,951.74	
			Federal Per Pupil Expenditure	\$865.22	
			State Local Per Pupil Expenditure	\$8,086.52	

School and District Financial Reporting

School System Financial Information

All System Expenditures

Return to Search



System: Appling County

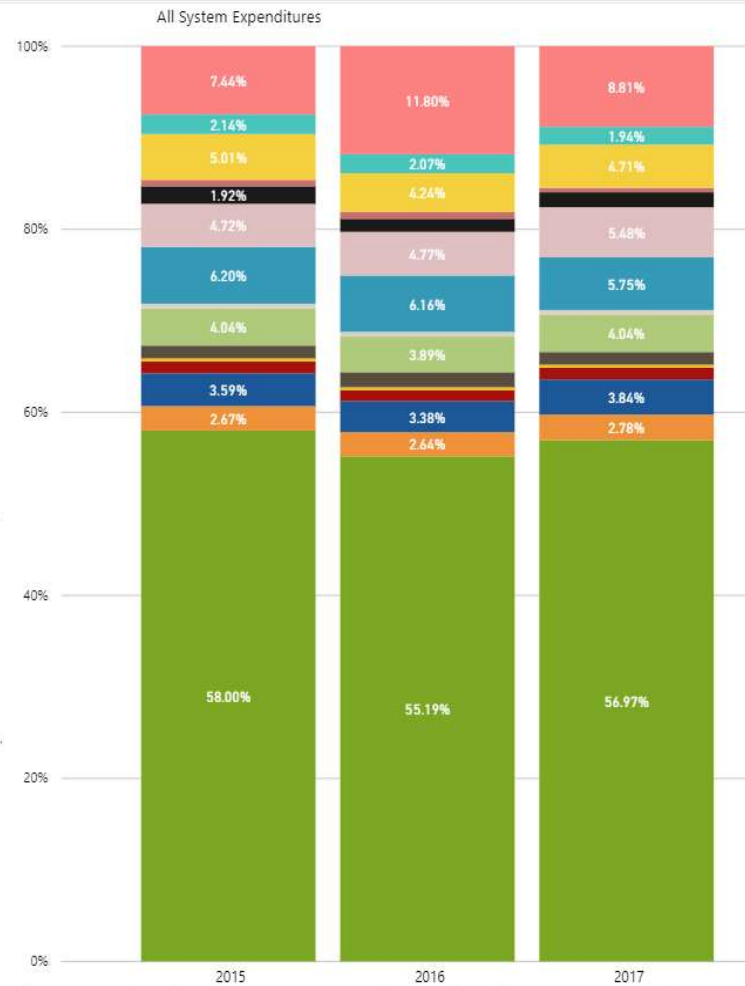
i System Expenditures

2015
\$39,591,459.95
Total Expenditures

2016
\$41,400,736.01
Total Expenditures

2017
\$41,228,742.01
Total Expenditures

- 1000 - Instruction
- 2100 - Pupil Services
- 2210 - Improvement Of Instructional Services
- 2213 - Instructional Staff Training
- 2220 - Educational Media Services
- 2230 - Federal Grant Administration
- 2300 - General Administration
- 2400 - School Administration
- 2500 - Support Services - Business
- 2600 - Maintenance And Operation Of Plant Ser...
- 2700 - Student Transportation Service
- 2800 - Support Services - Central
- 2900 - Other Support Services
- 3100 - School Nutrition Program
- 3200 - Enterprise Operations
- 3300 - Community Services Operations
- 4000 - Facilities Acquisition And Construction Se...
- 5000 - Other Outlays
- 5100 - Debt Service



QUESTIONS?

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